

G.O. BOND SUMMARY

<u>Department / Division</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
Community Facilities						
Cultural Services	\$9,555,000	\$29,800,000	\$19,990,000	\$10,190,000	\$17,065,000	\$86,600,000
Environmental Health	\$400,000	\$3,750,000	\$1,950,000	\$2,300,000	\$1,500,000	\$9,900,000
Family & Community Services	\$8,825,000	\$14,440,000	\$16,810,000	\$19,160,000	\$14,400,000	\$73,635,000
Finance & Administrative Services	\$4,250,000	\$5,400,000	\$3,500,000	\$3,500,000	\$3,500,000	\$20,150,000
Planning	\$2,850,000	\$6,250,000	\$6,150,000	\$4,100,000	\$4,100,000	\$23,450,000
Senior Affairs	\$200,000	\$5,450,000	\$1,200,000	\$200,000	\$200,000	\$7,250,000
TOTALS	\$26,080,000	\$65,090,000	\$49,600,000	\$39,450,000	\$40,765,000	\$220,985,000